

SISTEMA MUNICIPAL PARA EL DIF DEL MUNICIPIO DE SALVADOR ALVARADO, SINALOA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S)</b>	<b>8,114,733.00</b>	<b>1,252,301.11</b>	<b>9,367,034.11</b>	<b>8,504,056.23</b>	<b>8,319,949.80</b>	<b>862,977.88</b>
A. INAPAM	214,900.00	7,829.70	222,729.70	216,931.70	223,813.38	5,798.00
B. PROCURADORIA	928,980.00	-23,295.83	905,684.17	863,687.05	852,775.40	41,997.12
C. DESAYUNOS ESCOLARES	362,002.00	22,682.63	384,684.63	367,593.51	350,512.21	17,091.12
D. DESPENSAS	382,375.00	-8,008.83	374,366.17	330,904.10	325,490.88	43,462.07
E. PAMAR Y PAIDEA	170,650.00	385,152.63	555,802.63	549,707.01	533,469.37	6,095.62
F. TRABAJADORA SOCIAL	195,694.00	5,200.41	200,894.41	197,085.12	193,689.08	3,809.29
G. PSICOLOGIA	456,116.00	14,105.94	470,221.94	452,201.13	451,574.35	18,020.81
H. DENTISTA	176,591.00	3,833.87	180,424.87	178,329.87	175,623.26	2,095.00
I. TERAPIAS FISICAS	497,972.00	76,652.43	574,624.43	568,539.28	490,096.32	6,085.15
J. HIDROTERAPIA	187,876.00	-12,225.07	175,650.93	174,053.67	170,916.44	1,597.26
K. CASA HOGAR	143,150.00	303,206.70	446,356.70	440,750.79	437,167.01	5,605.91
L. DIF VILLA BENITO JUAREZ	32,400.00	4,562.01	36,962.01	36,962.01	36,962.01	0.00
M. ALBERCA MUNICIPAL	344,060.00	6,748.67	350,808.67	347,571.81	342,395.80	3,236.86
N. DIRECCION	3,255,627.00	297,956.81	3,553,583.81	3,011,468.04	2,977,369.67	542,115.77
O. NUTRIOLOGIA	302,750.00	-4,360.88	298,389.12	206,842.87	203,817.91	91,546.25
P. ESPACIOS COMUNITARIOS	303,100.00	14,627.78	317,727.78	289,788.43	286,084.67	27,939.35
Q. ESTIMULACION TEMPRANA	160,490.00	14,424.28	174,914.28	163,434.93	159,987.13	11,479.35
R. REMANENTE	0.00	101,835.36	101,835.36	66,832.41	66,832.41	35,002.95
S. CENTRO DE BIENESTAR INTEGRAL	0.00	41,372.50	41,372.50	41,372.50	41,372.50	0.00
<b>II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S)</b>						
<b>III. Total de Egresos (III = I + II)</b>	<b>8,114,733.00</b>	<b>1,252,301.11</b>	<b>9,367,034.11</b>	<b>8,504,056.23</b>	<b>8,319,949.80</b>	<b>862,977.88</b>