

SISTEMA MUNICIPAL PARA EL DIF DEL MUNICIPIO DE SALVADOR ALVARADO, SINALOA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S)	7,379,499.00	684,033.11	8,063,532.11	2,394,782.81	2,198,997.76	5,668,749.30
A. INAPAM	217,300.00	1,000.02	218,300.02	47,205.35	47,205.35	171,094.67
B. PROCURADORIA	783,810.30	-3,385.26	780,425.04	148,492.70	133,626.11	631,932.34
C. DESAYUNOS ESCOLARES	398,759.20	328,377.50	727,136.70	421,226.43	413,884.03	305,910.27
D. DESPENSAS	384,489.50	-2,750.23	381,739.27	82,649.17	74,697.41	299,090.10
E. PAMAR Y PAIDEA	193,398.50	64,748.04	258,146.54	105,698.18	39,821.76	152,448.36
F. TRABAJADORA SOCIAL	211,043.00	3,291.99	214,334.99	35,911.29	33,546.20	178,423.70
G. PSICOLOGIA	456,569.00	543.54	457,112.54	107,736.70	100,632.66	349,375.84
H. DENTISTA	214,528.50	7,000.00	221,528.50	55,238.58	52,573.26	166,289.92
I. TERAPIAS FISICAS	566,580.00	0.00	566,580.00	116,416.34	108,992.13	450,163.66
J. HIDROTERAPIA	205,050.16	2,124.48	207,174.64	45,597.55	40,069.07	161,577.09
K. CASA HOGAR	300,631.16	-1,000.00	299,631.16	110,106.22	106,185.56	189,524.94
L. DIF VILLA BENITO JUAREZ	14,500.00	9,116.00	23,616.00	9,193.20	9,193.20	14,422.80
M. ALBERCA MUNICIPAL	287,041.00	30,679.50	317,720.50	139,107.55	117,870.54	178,612.95
N. DIRECCION	2,458,634.68	57,360.27	2,515,994.95	693,355.68	659,762.88	1,822,639.27
O. NUTRIOLOGIA	166,270.00	0.00	166,270.00	34,078.02	30,783.62	132,191.98
P. ESPACIOS COMUNITARIOS	327,496.00	0.00	327,496.00	75,795.52	71,831.04	251,700.48
Q. ESTIMULACION TEMPRANA	193,398.00	0.00	193,398.00	40,429.57	36,713.73	152,968.43
R. REMANENTE	0.00	87,792.23	87,792.23	59,792.23	59,792.23	28,000.00
S. CENTRO DE BIENESTAR INTEGRAL	0.00	99,135.03	99,135.03	66,752.53	61,816.98	32,382.50
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S)						
III. Total de Egresos (III = I + II)	7,379,499.00	684,033.11	8,063,532.11	2,394,782.81	2,198,997.76	5,668,749.30